

BCCUCC Operating Budget 2011 Finance Team Recommendations

INCOME

Restricted:	
Pledges	\$352,516
Offerings and Gifts	\$20,500
Rental	\$25,150
Investment Income	\$42,700
Other	\$4,000
Unrestricted:	
Designated Gifts- Missions	\$8,000
Designated Gifts - Non-Missions	\$5,000
TOTAL INCOME:	\$457,866

EXPENSES

Personnel and benefits	
Clergy Salaries	\$100,528
Staff Salaries	\$114,480
Benefits	\$94,110
Office Operations	\$10,954
Buildings and Grounds Maintenance	
Church and Education Bldg	\$41,825
Fireside Parsonage	\$7,900
Nathaniel Parsonage	\$6,275
Insurances	\$20,497
Capital Improvements	\$25,000
Church Life - Teams	\$10,496
General Missions	\$32,800
Designated Gifts - Missions	\$8,000
Designated Gifts - Non- Missions	\$5,000
TOTAL EXPENSES	\$477,866
 Transfer from operating reserves	 \$20,000
Balance	\$0